

Franklin County Commissioners' Court
Commissioner Court Minutes
Budget Workshop Session
August 2, 2017

The Franklin County Commissioners' Court met in a Budget Workshop Session August 2, 2017 at 9:15 AM at the Franklin County Courthouse in the County Courtroom located at 200 North Kaufman Street, Mount Vernon, Texas

Members present: Scott Lee, County Judge
Jerry Cooper, Commissioner, Precinct 1
Larkin Jumper, Commissioner, Precinct 2
Charlie Emerson, Commissioner, Precinct 3
Sam Young, Commissioner, Precinct 4
Betty Crane, County Clerk

VISITORS: Vivian Rhoades, Katie Stump, Tina Phillips, Lisa Lawrence, Ellen Jagers, Sue Ann Harper, Jim Alford, Ricky Jones, Cathy Jumper, Bill Travis and Lillie Bush-Reves

Judge Lee called the meeting to order.

Items discussed:

- Sports Complex – Judge Lee reported the Associations would like for the County to do everything – includes registration of kids. Mr. Travis reported League members are going down. Kids are playing Elite ball or traveling teams. Mr. Travis said now is the time to make a decision – make a commitment or not. Auditor suggested a budget of \$65,000.
- Sheriff reported he knew of 13 new mandates for his office. He will need upwards to \$14,000 for required training but is trying to find new avenues to cut back on this cost. Required to have medical staff available 24/7. Possibly will need a registered nurse. Plans to make medical staff a certified jailer. He needs more part-time help because Franklin County does not have a hospital. Sheriff Jones reported the new DPS mandate (discussed in last budget workshop) is not happening. Auditor and Sheriff are to get together to prepare his budget with all the new mandates added before the next budget workshop.
- Election – Primary, Run-off & General Elections in 2018 – Increase in funds for these types of elections.
- Commissioner Jumper requested figuring out a way to reign in some costs such as cutting supplies 10% across the board, cut elected officials salaries \$10,000, have two tiered salaries for elected officials / newly elected vs re-elected officials, longevity pay, and healthcare.

- Scheduled August 7, 2017 Budget Workshop
- Scheduled hearings August 14, August 28, September 5, September 11
See Exhibit 8/2/2017 A

Commissioner Young made a motion to adjourn the meeting and Commissioner Emerson seconded the motion. Motion carried.

I, Betty Crane, County Clerk certify that this is an accurate accounting of the proceedings of Commissioner's Court Budget Workshop meeting on August 2, 2017.

Witnessed and recorded this 2nd day of August, 2017.

Betty Crane, County Clerk