FRANKLIN COUNTY

COMMISSIONERS COURT

August 4, 2023

Commissioners Court reviewed the following items and took the following action regarding the proposal of the 2023 tax rates for the Franklin County FY 2024 calendar budget year:

1) Review and determine the level of funding required for the FY 2024 budget.

2) The No New Revenue Rate is as follows: General Fund .24414 RBS .01482
   Lateral Road .09089 I&S .00702
   Total 2023 No New Revenue Rate: .35687

3) After review of the expenses presented, it is determined that the level of the proposed 2023 tax rates needed to fund FY 2024 budget are as follows:
   General Fund .25960 RBS .01538
   Lateral Road .09451 I&S .01387
   Total Proposed 2023 Tax Rate For FY2024 Budget .38336

4) Take a record vote on the proposed 2023 tax rate increase for the FY2024 budget.

2023 Proposed Tax Rate (Voter Approval Rate)	.38336
2023 No New Revenue Rate	.35687

Increase over No New Revenue Rate .02649

5) **Public hearing set for August 28, 2023 at 9 a.m.**
6) **Schedule of meeting to set the FY2024 budget and adopt the 2023 tax rate.**
   Date: Monday, August 28, 2023 Time: 9 a.m.

Motion by Jerry Cooper **Seconded by** Scott Smith

County Judge – Scott Lee	Yes	Abstain	No	Absent
Commissioner Pct. 1 –Jerry Cooper	Yes	Abstain	No	Absent
Commissioner Pct. 2 – Toby Godfrey	Yes	Abstain	No	Absent
Commissioner Pct. 3 – Charlie Emerson	Yes	Abstain	No	Absent
Commissioner Pct. 4 – Scott Smith	Yes	Abstain	No	Absent

MOTION: 5 **CARRIED** 0 **FAILED**

APPROVED BY ORDER OF THE COMMISSIONER'S COURT on this the 4th day of August, 2023.

Scott Lee

Scott Lee, County Judge

COMMISSIONERS COURT OF FRANKLIN COUNTY, TEXAS

ATTEST: Brook Bussell

Brook Bussell, County Clerk