

FRANKLIN COUNTY TEXAS
TAX RATE BY FUNDS PER \$100 & GROSS CURRENT TAX REVENUE

	<u>Tax Rate 2010</u>	<u>Tax Rate 2011</u>	<u>Tax Rate 2012</u>	<u>Tax Rate 2013</u>	<u>Tax Rate 2014</u>	<u>Tax Rate 2015</u>	2015 <u>Tax Dollars Per Fund</u>	<u>% of Total \$s</u>
	2011 Budget	2012 Budget	2013 Budget	2014 Budget	2015 Budget	2016 Budget	2016 Budget	
<u>Ad Valorem Operating:</u>								
General Fund	0.294336	0.304336	0.301479	0.289238	0.308826	0.337729	\$ 3,572,270	67.33%
Debt Service	<u>0.012159</u>	<u>0.012159</u>	<u>0.012159</u>	<u>0.011069</u>	<u>0.006157</u>	<u>0.005104</u>	\$ 50,424	0.95%
Total Ad Valorem Operating	0.306495	0.316495	0.313638	0.300307	0.314983	0.342833	\$ 3,622,694	68.28%
<u>Maintenance of Roads:</u>								
Road & Bridge Special	0.025674	0.025674	0.025674	0.022442	0.023663	0.023669	\$ 274,000	5.17%
Lateral & Flood Control	<u>0.130688</u>	<u>0.130688</u>	<u>0.130688</u>	<u>0.125739</u>	<u>0.132369</u>	<u>0.133155</u>	\$ 1,408,174	26.54%
TOTAL	<u>0.462857</u>	<u>0.472857</u>	<u>0.470000</u>	<u>0.448488</u>	<u>0.471015</u>	<u>0.499657</u>	<u>\$ 5,304,868</u>	<u>100.00%</u>